

The following shows you the details of our financial requirements:

Capital Requirements		
Land Taxes & Construction	\$12,000,000	
Furnishings & Equipment	\$1,000,000	
Total Capital Requirement		\$13,000,000
Sustainability Requirements		
Residential & Day Programs	\$2,000,000	
Three-Year Operation & Sustainability Fund	\$3,000,000	
Total Sustainability Requirement		\$5,000,000
Total Campaign Requirement		\$18,000,000